NOTICE OF BUDGET HEARING

The governing body of CITY OF CULISON

will neet on August 3, 2020 at 7:00 PM at FIRE HOUSE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad wildrem tax.

Detailed budget information is available at FIRE HOUSE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2019		Current Year Esti	mate for 2020	Proposed Budget for 2021		
FUND	Expenditures	Actual Tax Rate*	Expendinces	Actual Tax Rate≠	Budget Authority for Expenditures	Amount of 2030	Estimate
Cieneral	30,573	11.876	36,000	11.904	88,500	11,509	Tax Rate
Debt Service				- 1.079	, 58,500	11,309	12,071
Library			100000000000000000000000000000000000000	 	T 1 F C 1 C 1		100
Special Fire		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			\$1 TO 12 TO 2017 TO 12	9777 F St 19877	
		. j. 18 . zA	4 12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	20 10 10 10 10 10 10 10 10 10 10 10 10 10			<u> </u>
			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			V 40 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>
				1 1 1 1 1 1 1	r Wyr garrager co. wy co.y	- 14 - 17 - 17 W T E 10 15 17 17	Control of Control
Special Highway			1,074	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	22,000	N. S. W. W. W. C.	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Water	13,692		14,000		15,026		
					12 (2)	100 00 00 00 00 00 00 00 00 00 00 00 00	217 1 A
		2.14(35.27)		Application of	a leval la Cla		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
 			13.		18 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1-CARTA (#18-01-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Mary Digital at 197					TO POLICE THE PARTY OF THE PART	• 100 CO 100 CO 10	<u> l </u>
Non-Budgeted Funds Fotals		11.00	100 400	4.760	10.00000000	- 1 September 27 (5 ft 2	a Bankin
ess: Transfers	44,265	11.876	51,074	11.904	125,526	11,509	12.071
Net Expenditure	20.0		. 0		0 : 0 0 N N N	11,500	12.071
Total Tax Levied	44,265	'asy a a 🖺	51,074	, /	125,526	The state of the Same	
Assessed Valuation	11,071		11,300	la Is	XXXXXXXXXXXXXX	基于工程等基	Kaju "
reseased ABINBIIOU	932,248		949,245	i i i	953,464	- Non-Roy & Company	a bbat
Jutstanding Indebtedness,			EL VIDE			A A A A A A A A	2
January 1,				•	**** ** ** ** ** ** **		(ingesi)
i.O. Bonds	2018	, 10 h	2019		2020	·	garanta da karanta da k

January 1.	2018
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Purchase Principal	0
Tutal	0
*Tax rates are expressed in	unills .

2019
0
0
0
0 .
0

	2020	
	0,	
	745 0	1.67
	0	
	0	. 74. 1
. 7 *	0	

CITY OF CULLISON
City Official Title: CITY CLERK

NOTICE OF BUDGET HEARING

State of Kaneas City

2030

The governing body of
CITY OF CULLISON

will meet on August 3, 2020 at 7:00 PM at FIRE HOUSE for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the aurount of ad valorein (ax.
Detailed budget information is available at FIRE HOUSE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 hudget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

. •	Prior Year Actur	Prior Year Actual for 2019		mate for 2020	Propos	sed Budget for 202	Harris Company
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate
General	30,573	11.876	36,000	11.904	88,500	11,509	(2.071
Debt Service	1	4 1 1 2 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Parallel Contracts	Carlotte Section to Consider	Part of the Valley of State of	500 (140 (140 (140 (140 (140 (140 (140 (1
Library	\$ 1,0 a \$ 1			7287 8 197	£ 533	 	
Special Fire	0.3/05.4.6	at sprana a	Personal Sections	1.1.10.11.15.24	resident in	 	1 2 1
	Section 2 section 1	(2) 3 (1 m s 3 m)		100	7.7 (0.7)	1	1 1
						 	
 				133	4 7 754 307 7 14	NS 2445 V 908W	4 VG2 5 E 18
Special Highway			1,074	1	22,000		To Bell Co.
Water	13,692		14,000		15,026	THE STATE OF THE STATE OF	Andrew Spage
				[·	1	-	30
		4,124,13		15,355			
<u> </u>			[- N
			2 1 1 2 2 2 2 2 3	1 1 1 1 1 1 1 1 1	1 7 E 1 1 2 7 2 7 2 1	DAM WAY LIVE	3-8-9-2 N-27-7
						123 136 14 25 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Non-Budgeted Funds							
Totals	44,265	11,876	51,074	11.904	125,526	11,509	12,071
Less: Transfers	or Messer Organisation is	50 7	0		14 1 10 17 17 1		12,071
Net Expenditure	44,265		51,074	11111	125,526	에 보신하는 네를	音符 協計
Total Tax Levied	11,071	. [11,300	. F	KKKKKKKKKKKKK		
Assessed Valuation	932,248	ſ	949,245	, t	953,464	150	
10				.			
Outstanding Indebtedness,	e e e e e e e e e e e e e e e e e e e		and the second s			看得出海	80 ju
January 1,	2018		2019		2020	Land Control	A Sugar
G.O. Bonds	. 0	[0 ·	Г	0	frankfrist name	EVERYAR:
Revenue Bonds	. 0	Г	0		0		
Otker	0	4 4	0		0.441.41	ind off	
Lease Purchase Principal	0	\$ 7 P	0		v		
Total	0	Γ	0	T	n	医阴茎 医胃囊病 化	•
*Tax rates are expressed in m	nills	Proc.		—	<u> </u>	Alexander (1985)	
					i Pre	GORGE SEE THE	
	* *						
CITY OF CULL	ISON		and the second second	• •	,看一 ¹ 00年,已经2000年	er Mariagno (g	474

2021

CERTIFICATE

To the Clerk of PRATT COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF CULLISON

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

			2021	Adopted Budget	
			2021		County
Table of Contents: Computation to Determine Limit 2021		Page	Budget Authority	Amount of 2020	Clerk's
		No.	for Expenditures	Ad Valorem Tax	Use Only
		2			1 050 0111
Allocation of MVT, RVT, and 16/20M Veh Tax					
Schedule of Transfers		4	1		
Statement of Indebtedness		5			
Statement of Lease-Purchases		6	1		
	VIII.		1		
Fund	K.S.A.				
General	12-101a	7	88,500	11,509	
Debt Service	10-113				
Library	12-1220				
Special Fire		1			
		1			
* <u>\$1 </u>		 		· · · · · · · · · · · · · · · · · · ·	
Special Highway		8	22,000	****	
Water		8	15,026		
	····		,		
					
				·	
	~				
Non-Budgeted Funds	Wa-m.	9			
		xxxxxx	125,526	11,509	
Budget Summary		10		11,000	County Clerk's Use Only
Neighborhood Revitalization					County Clothes Coo Char
					Nov 1, 2020 Total
Tax Lid Limit (from Compu	tation Tab)			11,527	Assessed Valuation
Does the City Need to Hold an Election?				NO NO	
				NO	
Assisted by:					
Patton, Cramer & LaPrad, Chte	d	A)	ty Owens Vie Broi Sirais		
		Kus	y convers		
Address:	_	.0	0 -		
113 East Third	}	Dob	rie Book		
Pratt, KS 67124		10			
Smail:	_ (gland	Servis		
nnelson@pclcpa.com					
m_{n_1}	_ /	MA	unded die	en	
	<u>C</u>	n,	101	<i>p</i>	
Date Attested: JW9 (2020	Dio.	Jakurk	; >	
(10)/V	^	1	1		
(1 by) 10-	\neg				
County Clerk	Gove	erning B	odv		
	CON	5			

Amount of Levy

Computation to Determine Limit for 2021

1	. Total tax levy amount in 2020 budget	+ \$	11,300
2	. Library levy in 2020 budget	- \$	
	Other tax entity levy in 2020 budget	- \$	
3	3. Net tax levy	\$	11,300
	Percentage Adjustments		
4.	. New improvements, remodeling and renovations for 2020 : +		
5.	Increase in personal property for 2020 :		
	5a. Personal property 2020 + 21,383		
	5b. Personal property 2019 - 20,734		
	5c. Increase in personal property (5a minus 5b) + 649		
	$\frac{\text{(Use Only if} > 0)}{\text{(Use Only if} > 0)}$		
6.	Valuation of annexed territory for 2020 :		
	6a. Real estate + 0		
	6b. State assessed + 0		
	6c. New improvements + 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
7.	Valuation of property that has changed in use during 2020 : + 1,376		
8.	Expiration of property tax abatements + 0		
9.	Expiration of TIF, Rural Housing, and NR Districts + (Incremental assessed value over base)		
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		
11.	Total estimated valuation July 1, 2020 953,464		
12.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0021		
13.	Percentage adjustment increase (12 times 3)	+ \$	24
14.	Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		1.80%
15.	Consumer Price Index adjustment (Line 3 times Line 14)	\$	203
			- The Artist of Landson
16.	Total Percentage Adjustments	\$	227
	Revenue Adjustments		
17	Property tax revenues for debt service in 2021 budget:	+	0
	Property tax revenues for debt service in 2020 budget:	· —	0
	Increased property tax revenues spent on debt service		0
	* * *	•	

18.	Property tax revenues spent for public building commission and lease	e payments in the 2021 budget:	+	
	(Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)			
	Property tax revenues spent for public building commission and lease	- -	<u> </u>	
	Increase property tax revenues spent on public building commission a		0	
19.	Property tax revenues spent on special assessments in the 2021 budge	et:	+	
	(Do not include amounts already reported in debt service levy)			
20.	Property tax revenues spent on court judgments or settlements and as	ssociated legal costs in the 2021 budge	: +	
21.	Property tax revenues spent on Federal or State mandates (effective a and loss of funding from Federal sources after January 1, 2017 in the		+	
22.	Property tax revenues spent on expenses realted to disaster or Federal	l Emergency in the 2021 budget:	+	
23.	Law enforcement expenses - 2021 budget:	+		
	Law enforcement expenses - 2020 budget:	-		
	CPI adjustment	1.80%		
	Increased law enforcement expenses in 2021 budget:		+	0
	(Do not include building construction or remodeling costs)			
24.	Fire protection expenses - 2021 budget:	+		
	Fire protection expenses - 2020 budget:			
	CPI adjustment	1.80% 0		
	Increased fire protection expense in 2021 budget:		+	0
	(Do not include building construction or remodeling costs)			
25.	Emergency medical expenses - 2021 budget:	+		•
	Emergency medical expenses - 2020 budget:	_		
	CPI adjustment	1.80%		
	Increased emergency medical expenses in 2021 budget:	The strength of the strength o	+	0
	(Do not include building construction or remodeling costs)			
26.	Total Revenue Adjustments		-	0
	Levies on Behalf of Another Political	I or Governmental Subdivision		
27.	Library Levy - 2021 budget:		+	
	Other tax entity levy - 2021 budget:		+	
	Other tax entity levy - 2021 budget:		+	
28.	Total Levies on Behalf of Another Political or Governmental Sub-	division	+	0
29.	Levy for Dissolved Taxing Entity (Only Use the First Year After Diss	solved)	+	
30.	Total Computed Tax Levy			11,527
	A #			^ - , - , - , - , - , - , - , - , - , -

Other Tax Levy Limitation Tests

Property Decline Test

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units)	
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None
2020 Tax Levy (Less Levy for other Governmental Units)	None

Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2021 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement	#DIV/0!
-------------------------------------	---------

Lost Valuation Test

Assessed Valuation Loss

2021 Tax Levy (Less Levy for other Governmental Units)	
2020 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	

CPI Adjustment	203
2021 Mill Rate (Less Mills for other Governmental Units)	

0

Loss of Assessed Valuation Multiplied by 2021 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	203

Exemption from Election Requirment Yes

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocation	Allocation for Proposed Year 2021	Year 2021	
for 2020	Tax Year 2019	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,300	731	61	0	351	11
Debt Service						
Library						
Special Fire						
TOTAL	11,300	731	61	0	351	11
County Treas Motor Vehicle Estimate	thicle Estimate	731				
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	ľ	19			
County Treas 16/20M Vehicle Estimate	/ehicle Estimate			0		
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate				351	
County Treas Watercraft Tax Estimate	ft Tax Estimate				·	11
Motor Vehicle Factor	ı	0.06469				
	Recreational Vehicle Factor	ctor	0.00168	1		
		16/20 Vehicle Factor	actor	0.00000		
		O	Commercial V	Commercial Vehicle Factor	0.03106	
				Watercraft Factor	tor	0.00097

2021

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2019	2020	2021	Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

	_	_	_	_		 -	 _		 	 _	 	_	-	 	_		_	
Amount Due 2021	Principal						0			***************************************	0						0	0
Amount 2021	Interest						0				0						0	0
Amount Due 2020	Principal						0				0						0	0
Amount 2020	Interest						0				0						0	0
Date Due	Principal													-				
Date	Interest																	
Beginning Amt Outstanding	Jan 1,2020						0				0						0	0
Amount	Issued				***************************************													
Interest Rate	%																	
Date of	Retirement																	
Date of	Issue																	
Type of	Debt	General Obligation:					Total G.O. Bonds	Revenue Bonds:			Total Revenue Bonds	Other:					Total Other	Total Indebtedness

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TA	XX LEVY
Adapted Dudget	Dries

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	43,884	52,691	52,508
Receipts;			
Ad Vaiorem Tax	10,928	11,300	XXXXXXXXXXXXXXX
Delinquent Tax	335		
Motor Vehicle Tax	863	769	731
Recreational Vehicle Tax	37	36	19
16/20M Vehicle Tax			0
Commercial Vehicle Tax	373	210	351
Watercraft Tax		2	11
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
		2.700	
Compensating Use Tax	2,261	2,500	2,000
Local Sales Tax	9,809	9,000	9,000
Franchise Tax	5,453	6,000	6,000
Reimbursements	6,000	6,000	6,500
Insurance Refund	903		
Proceeds from Sale of Property	2,000		
In Lieu of Tou (IDD)			
In Lieu of Tax (IRB)	9		
Interest on Idle Funds	9		
Neighborhood Revitalization Rebate	400		0
Miscellaneous	409		
Does miscellaneous exceed 10% of Total R	70.700	25.015	24 (12
Total Receipts	39,380	35,817	24,612
Resources Available:	83,264	88,508	77,120
Expenditures:			
C-1 9. 31/	9,394	10,000	11 000
Salaries & Wages		18,000	11,000 18,000
Contractual	16,948 1,135	2,000	2,500
Commodities	1,133	6,000	57,000
Capital Outlay Water Fund Expenses	2,940	0,000	37,000
water rund Expenses	2,940		
		· · · · · · · · · · · · · · · · · · ·	
		<u>'</u>	
	1		
Cash Forward (2021 column)			
Miscellaneous	156		***************************************
Does miscellaneous exceed 10% of Total E			
Total Expenditures	30,573	36,000	88,500
Unencumbered Cash Balance Dec 31	52,691		xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amoun	83,500	86,000	88,500
		Appropriated Balance	50,500
		e/Non-Appr Balance	88,500
		Tax Required	11,380
De	linquent Comp Rate:	1.1%	129
50		020 Ad Valorem Tax	11,509
			**,505

CPA Summary			

FUND PAGE FOR FUNDS WITH NO TAX LEVY

FORD I AGE FOR FORDS WITH NO I.			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	15,529	18,254	19,740
Receipts:			
State of Kansas Gas Tax	2,725	2,560	2,260
County Transfers Gas		0	(
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,725	2,560	2,260
Resources Available:	18,254	20,814	22,000
Expenditures:			
Street Repair and Maint		1,074	22,000
Cash Forward (2021 column)			
Miscellaneous		*****	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	1,074	22,000
Unencumbered Cash Balance Dec 31	18,254	19,740	C
2019/2020/2021 Budget Authority Amount	19,175	20,000	22,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	615	526	526
Receipts:			
Charges to Customers	13,603	14,000	14,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	13,603	14,000	14,500
Resources Available:	14,218	14,526	15,026
Expenditures:			
Salaries & Wages	8,295	8,500	8,750
Contractual	4,750	4,500	4,750
Commodities	647	1,000	1,526
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	13,692	14,000	15,026
Unencumbered Cash Balance Dec 31	526	526	0
2019/2020/2021 Budget Authority Amoun	19,010	18,000	15,026

CPA Summary			

NON-BUDGETED FUNDS

CITY OF CULLISON

Non-Budgeted Funds (1) Fund Name:

(Only the actual budget year for 2019 is to be shown)

(1) Fund Name:	•.•	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Water Reserve	43		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	2,150	Cash Balance Jan 1		2,150							
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0	
Resources Available:	2,150	Resources Available:	0	Resources Available;	0	Resources Available:	0	Resources Available:	0	2,150	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			

Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	2,150	Cash Balance Dec 31	0	2,150	*						
										2,150	*

** Note: These two block figures should agree.

CPA Summary

Page No.

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CITY OF CULLISON

will meet on August 3, 2020 at 7:00 PM at FIRE HOUSE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at FIRE HOUSE and will be available at this hearing.

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021			
		Actual		Actual	Budget Authority	Amount of 2020	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	30,573	11.876	36,000	11.904	88,500	11,509	12.071	
Debt Service							•	
Library								
Special Fire								
		•					•	
Special Highway			1,074		22,000	1		
Water	13,692		14,000		15,026			
Non-Budgeted Funds								
Totals	44,265	11.876	51,074	11.904	125,526	11,509	12.071	
Less: Transfers	0		0		0			
Net Expenditure	44,265]	51,074]	125,526]		
Total Tax Levied	11,071		11,300	1	xxxxxxxxxxxxxx	4		
Assessed Valuation	932,248]	949,245]	953,464]		
Outstanding Indebtedness,								
January 1,	<u>2018</u>	_	<u>2019</u>	_	<u>2020</u>			
G.O. Bonds	0]	0]	0			
Revenue Bonds	0] [0		0			
Other	0]	0		0			
Lease Purchase Principal	0] [0]	0			
Total	0	<u> </u>	0	_	0	_		

*Tax rates are expressed in mills

CITY	Ω E	CHI	Ĭ.	ISON

City Official Title: CITY CLERK

Page No.

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